

DAWSON COUNTY BOARD OF COMMISSIONERS

1st presentation of proposed millage
rate for 2017 tax year



August 10, 2017

Millage rate history

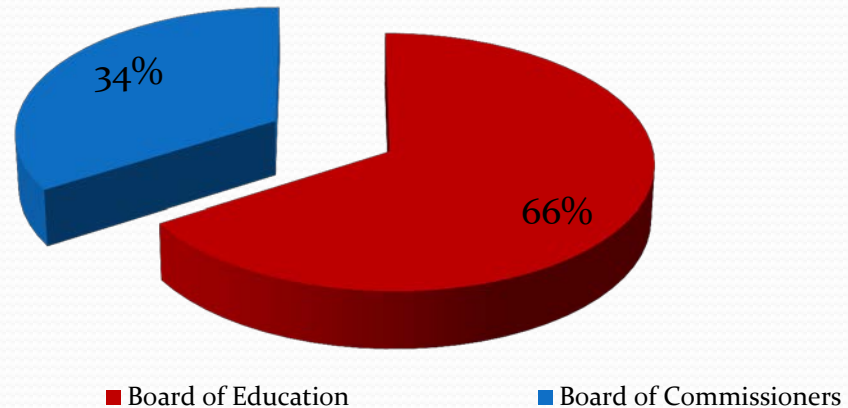
- Property tax provides funding for County provided services to include, public safety, public works, public health, parks and recreation, and judicial. This tax revenue is accounted for in the General Fund.
- County has maintained the same millage rate since 2004- even when the economy took a downturn and most other counties raised theirs.

Where does your property tax dollar go?

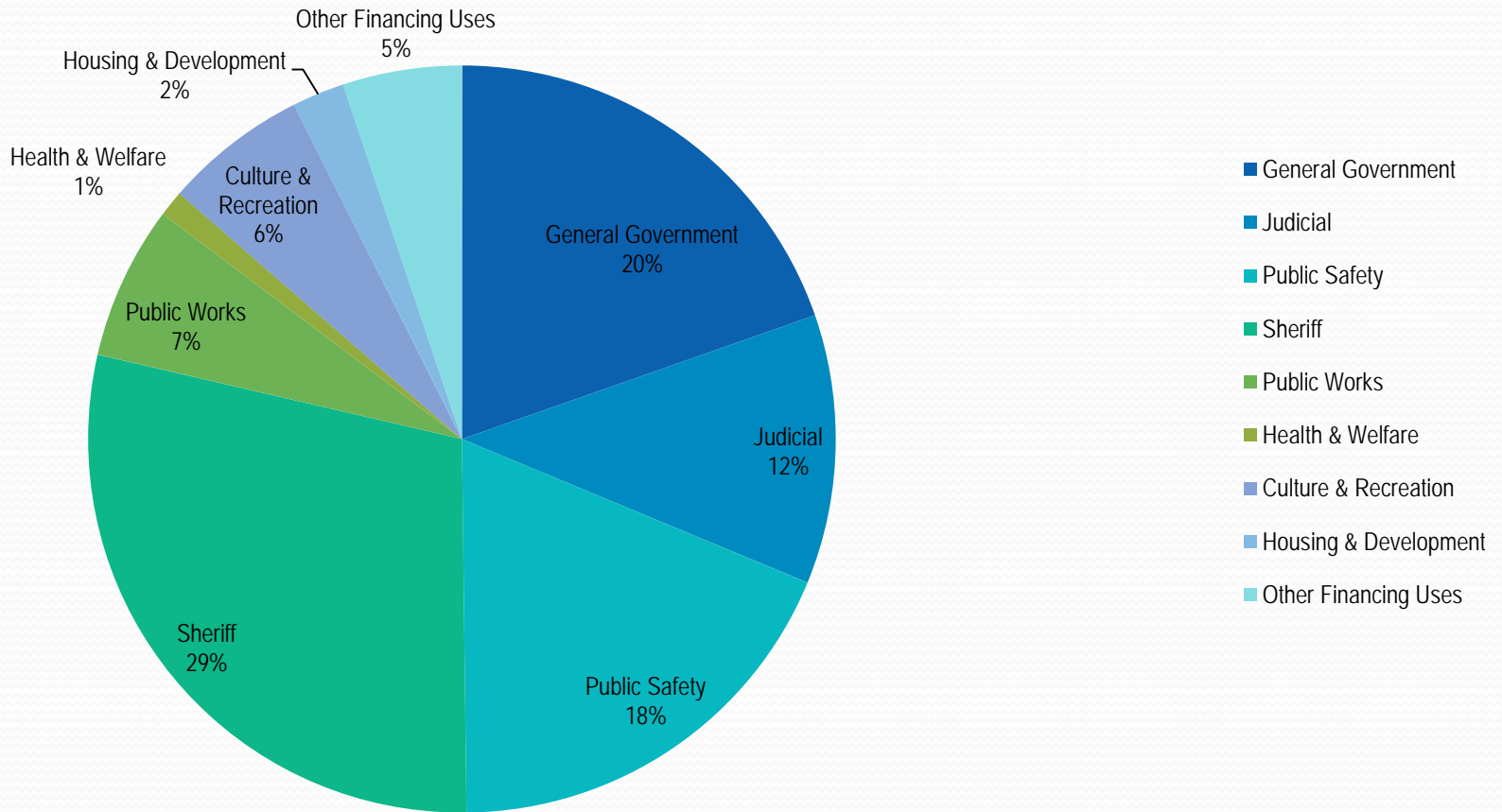


| | |
|------------------------|--------------------|
| Board of Education | 15.778 mills* |
| Board of Commissioners | <u>8.138 mills</u> |
| Total | 23.916 mills |

*The BOE will adopt millage rate on 8/18/17



Dawson County Government Portion



Impact on \$200,000 home

| | | With rollback | Without |
|----------------------|-----------------|---------------|----------|
| Taxable value 40% | \$80,000 | 7.7791 | 8.138 |
| Tax due | (no exemptions) | \$622.33 | \$651.04 |

Difference = Approximately \$28.71
These numbers will vary according to
any exemptions that apply

Cost of services using \$200k home

| Service | Annual Cost |
|-----------------------|--------------|
| Public Safety | \$126.70 |
| Public Works | 50.87 |
| Sheriff | 195.42 |
| Health & Welfare | 7.87 |
| General Government | 129.51 |
| Judicial | 83.42 |
| Housing & Development | 16.93 |
| Culture & Recreation | <u>40.32</u> |
| Total | \$651.04 |

Proposed millage rate

The Dawson County Board of Commissioners is proposing to keep the millage rate at 8.138, the same as 2016. This millage rate will provide a tax levy of approximately \$10,675,455