



SPLOST VI PROGRAM

Dawson County voters approved a continuation of the 1% Special Purpose Local Option Sales Tax (SPLOST) during November 2014 for another six years beginning July 1, 2015 until June 30, 2021 to generate \$46,000,000. A total of 7,212 citizens voted, 5,074 (70%) for the SPLOST and 2,138 (30%) against the SPLOST. At the time of the referendum, the county had 13,300 registered voters. Therefore, the referendum had a 54.2% voter turn-out rate. Below is the list of approved projects to be funded by SPLOST VI.

Dawson County

Project	Estimated Cost	Percentage of Total
County Road Projects	21,200,000	54.2%
Public Works Facility	2,500,000	6.4%
Recycling Facility	100,000	0.3%
Fire Station/Community Center	1,750,000	4.5%
Public Works Equipment	2,200,000	5.6%
Recreational Facilities	4,067,000	10.4%
Sheriff Vehicles and Equipment	3,883,000	9.9%
Public Safety Vehicles and Equipment		
Ambulances	750,000	1.9%
Fire Trucks and Equipment	1,750,000	4.5%
Information Technology Equipment	350,000	0.9%
Reserves	550,000	1.4%
Total Dawson County Allocation at 85%	39,100,000	100.0%

City of Dawsonville

Project	Estimated Cost	Percentage of Total
City Roads, Streets, Bridges, and Sidewalks	1,250,000	18.1%
City Hall Acquisition	2,000,000	29.0%
City Sewer and Water Projects	2,750,000	39.9%
City Park and Recreation Facilities	2,250,000	32.6%
City Farmers Market Facility	1,000,000	14.5%
City Public Works Facility and Public Works Equipment	400,000	5.8%
Other City Funds	(2,750,000)	(39.9%)
Total City of Dawsonville Allocation at 15%	6,900,000	100.0%

Grand Total	46,000,000	100.0%
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SPECIFIC SPLOST VI PROJECTS

County Road Projects include Dawson Forest Road, Kelly Bridge Road, Steve Tate Road, Bailey Waters Road, Shoal Creek Road/SR 136 Intersection Improvements, Lumpkin Campground Road, and any other road that needs improvements as a result of the CFI and other reasons.

New Public Works Facility/Fleet Management to be constructed at the Transfer Station property.

New Recycling Facility to be constructed on Fire Station #2 property or elsewhere.

Replacement Fire Station with a community room attached to it.

Public Works Equipment includes various vehicle and heavy equipment for the Public Works Dept.

Recreational Facilities includes pool house demo and reconstruction, new soccer field lights at Rock Creek Park, all ball field rehabilitation, additional land acquisition, and other recreation improvements.

Sheriff Vehicles and Equipment includes replacement patrol and other vehicles.

Ambulance includes three new ambulances.

Fire Truck and equipment includes ladder truck and pay-off of exiting fire truck debt.

IT Equipment includes various equipment such as replacement servers, computers, routers, switches, firewalls, back-up server, etc. as needed.

Note: This is a pay-as-you-go system with no debt incurred.